

Reserve at Crossing Creek VILLAGE PHASE II Association, Inc.
 AT MANATEE HOA
 Adopted Budget for 2025
 January 1st, 2025 - December 31st, 2025, 88 owners

	Adoted Budget 2024	Actual Sept 30, 2024	Est. 2024	Adopted Budget 2025
Bad Debt Expense				
5030 BAD DEBT EXPENSE	-	-		-
GROUNDS				
5140 LAWN MAINTENANCE	42,000	33,052	44,064	45,398
5265 TREE MAINTENANCE	2,500	2,595	5,000	3,000
5325 LAKE MAINTENANCE CONTRACT	8,600	5,592	8,388	8,600
LAKE REPAIR		47,589	158,660	
5350 WETLAND MAINTENANCE	5,300	1,427	1,903	5,300
6025 LANDSCAPE - MULCH	4,500		-	-
6035 LANDSCAPE REPLACEMENT	3,000		-	-
6036 HURRICANE CLEAN UP			12,296	6,400
REPAIR AND MAINTENANCE				
5300 IRRIGATION- R & M	4,000	5,701	7,601	6,000
5355 REPAIRS & MAINTENANCE	2,000	1,158	1,544	2,000
UTILITIES				
5150 WATER/SEWER	2,500	2,541	4,000	4,000
6425 ELECTRICITY-STREET LIGHT	7,800	5,275	7,033	7,500
ADMIN				
5200 PRINTING & POSTAGE	1,500	2,261	2,500	2,000
5250 OFFICE/WEBSITE	700	961	1,281	1,000
5310 LICEN, PERMITS, TAX	300	62	83	300
5400 COST SHARE AGREEMENT	9,200	6,922	9,229	10,600
6019 LEGAL AND PROF SVC	1,000	1,688	2,000	1,500
6651 MANAGEMENT FEES	7,163	5,372	7,163	7,378
5025 INSURANCE	4,500	2,040	3,764	4,500
RESERVE				
6015 TRANSFER TO RESERVES	10,000	7,459	10,000	10,000
TOTAL	116,563	131,695	286,509	125,476
Quarterly Fees	331			356